

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Department for Women, Children, Disabled & Senior Citizens (JJ) - B.E. 2011 - 2012 – Budget Release Order for an amount of Rs13,67,26,000/- (Rupees Thirteen Crores Sixty Seven Lakhs and Twenty Six Thousand only) under Plan from B.E.2011 -12 to the Commissioner, Women Development and Child Welfare Department, Hyderabad – Administration sanction - Orders - Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (JJ)

G.O.Rt.No.200,

Dated the 1st June, 2011.
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Dept, Dt: 30-3-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept., Dt: 31-03-2011.
3. G.O.Ms.No.49, Finance (BG.I) Dept., Dt: 31-03-2011.
4. G.O.Ms.No.62, Finance (BG.I) Dept., Dt: 15-04-2011.
5. From Under Secretary to GoI, Ministry of Women & Children Development, letter No. 14-1/2009-CW-II,Dated: 29-12-20
6. From the Commissioner, Women Development and Child Welfare Dept., Lr.No.6727/A3-ICPS/2010, dt.19-01-2011.
7. G.O.Rt.No.2154, Finance(Expr.WDCW&DW)Dept., dt.23-05-11.

ORDER :

In view of the Budget Release Order issue by the Finance (Expr.WD,CW&DW) Department in the G.O.7th read above, Administration sanction is hereby accorded for an amount of Rs13,67,26,000/- (Rupees Thirteen Crores Sixty Seven Lakhs and Twenty Six Thousand only) under Plan from B.E.2011 -12 to the Commissioner, Women Development and Child Welfare Department, Hyderabad under the following scheme:-

PLAN (Rs. in thousands)

Sl.No	Name of the Scheme	Head of the Account in full	Provision in B.E. 2011-12	Addl. Amounts Sanctioned/Amounts Reappropriated	Total Provision 2011-12 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount available (6+7+8)	Procedure of Drawl of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Services for Children in need of care and Protection	2235-02-102 - G.H 06 – MSS – S.H. (10) – 310/ 312 – OGIA	6,03,00	0	6,03,00	0	4,64,72	1,3828	With full Vouchers /Detailed Bills (AP TC Form 102)	Con-cerned DDO	
2	Services for Children in need of care and Protection	2235-02-102 - G.H 10 – CSS – S.H. (10) – 310/ 312 – OGIA	18,57,95	0	18,57,95	0	9,02,54	9,55,41	With full Vouchers /Detailed Bills (AP TC Form 102)	Con-cerned DDO	
					Total:		13,67,26				

(P.T.O)

2. The Commissioner, Women Development & Child Welfare Department, Hyderabad/Chief Executive Officer, A.P. Society for Protection & Empowerment of Women & Children shall take necessary action as per the GOI ICPS Guidelines in Distribution of budget as per the Annexure enclosed to this order.
3. The Director, Juvenile Welfare Correctional Services & Welfare of Street Children, Hyderabad shall take necessary action as per the Annexure enclosed to this order.
4. This order issues with the concurrence of Finance (Expr.WD,CW&DW) Department vide their U.O.No.10497/69/Expr. WD/2011, dt.24-05-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN,
SPL.CHIEF SECRETARY TO GOVERNMENT.

To
The Commissioner,
Women Development & Child Welfare Department, Hyderabad.
The Director,
Juvenile Welfare, Correctional Services & Welfare of Street Children,
Hyderabad.

Copy to:-

The Director of Treasuries and Accounts, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General, A.P., Hyderabad.
P.S to Spl. Chief Secretary to Govt., WDCW & DW Dept.
P.A. to Dy. Secretary to Govt., WDCW & DW Dept.
SF/SC.

// Forwarded :: By :: Order //

SECTION OFFICER.

ANNEXURE

Sl. No.	Component	Grant-in-aid sanctioned (Amounts in Lakhs)					Release of funds to
(A)	Service Delivery Structure	Non-Recurring	Recurring	Total	Central Share	State/NGO share	
(i)	State Project Support Unit (SPSU)	0.00	24.45	24.45	24.45	0.00	C.E.O., A.P. Society for Protection & Empowerment of Women & Children
(ii)	State Child Protection Society (SCPS)	0.00	68.22	68.22	54.17	14.05	C.E.O., A.P. Society for Protection & Empowerment of Women & Children
(iii)	Districts Child Protection Societies (DCPS) in 23 districts	0.00	245.04	245.04	183.78	61.26	District Societies of A.P. Society for Protection & Empowerment of Women & Children
(iv)	State Adoption Resource Agency (SARA)	0.00	12.31	12.31	9.23	3.08	C.E.O., A.P. Society for Protection & Empowerment of Women & Children
	Total (A)	0.00	350.02	350.02	271.63	78.39	
(B)	Care, Support and Rehabilitation services						
(i)	Open Shelters in Urban and Semi-Urban Areas	0.00	163.71	163.71	147.34	16.37	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyd.
(ii)	Grant due for 2009-10	0.00	32.00	32.00	32.00	0.00	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
	Total of (B)	0.00	195.71	195.71	179.34	16.37	
(c)	Family based non-institutional Care						
(i)	Adoption Coordinating Agency (ACA)	0.00	5.92	5.92	4.44	1.48	C.E.O., A.P. Society for Protection & Empowerment of Women & Children
(ii)	10 Existing Government run Specialized Adoption Agencies (SAAs)	0.00	73.50	73.50	55.13	18.37	C.E.O., A.P. Society for Protection & Empowerment of Women & Children

(iii)	13 Existing Government run Specialized Adoption Agencies (SAAs)	0.00	85.80	85.80	64.35	21.45	C.E.O., A.P. Society for Protection & Empowerment of Women & Children
	Total of (C)	0.00	165.22	165.22	123.92	41.3	
(D)	Institutional Services						
(i)	Maintenance Grant for 22 existing (9 Observation Homes 6 Children's Homes and 6 Special Homes) being run by State Government including grant for upgradation of 6 Homes.	39.00	213.80	252.80	167.18	85.62	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
(ii)	Upgradation grant of 20 Homes and Maintenance Grant of 81 Homes being run by the WD & CW Department	130.00	127.32	257.32	128.54	128.78	C.E.O., A.P. Society for protection & Empowerment of Women & Children
	Total of (D)	169.00	341.12	510.12	295.72	214.40	
(E)	Statutory Support Services						
(i)	Maintenance of 10 existing Child Welfare Committees (CWCs) (Excluding construction cost)	0.00	14.45	14.45	1.81	12.64	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
(ii)	Maintenance of 13 existing Child Welfare Committees (CWCs) (Including construction cost)	46.80	15.42	62.22	13.98	48.24	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
(iii)	Maintenance of 10 Juvenile Justice Boards (JJBs) (excluding construction cost)	0.00	14.64	14.64	5.12	9.52	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
(iv)	Maintenance of 13 existing Juvenile Justice Boards (JJBs) (Including construction cost for rooms)	46.80	8.08	54.88	11.02	43.86	Director, Juvenile Welfare, Correctional Services and Welfare of Street Children, Hyderabad
	Total (E)	93.60	52.59	146.19	31.93	114.26	
	Grand Total	262.60	1104.66	1367.26	902.54	464.72	

M.CHAYA RATAN,
SPL.CHIEF SECRETARY TO GOVERNMENT.